

CARE II Budget Update- 8/4/2023

		TOTAL VALUE	Awards	Program Delivery	Admin	NOTES
2022-00000303	CARES 2 Original Contract	\$ 1,000,000	\$ 925,000	\$ 50,000	\$ 25,000	
	CARES 2 - As awarded	\$ 1,000,000	\$ 967,816	\$ 7,184	\$ 25,000	UCEDA Board agreed to exceed the original budgeted award amount, and reduce the amount UCEDA could claim in Program Delivery, this is was done by consensus of the boardt. Revised program delivery fee is \$50,000-42,816= 7,184. (967816-925000= 42,816)
	CARES 2- Executed Contracts		\$ 957,816			
Amendment #1	Amended CARES 2	\$ 580,921	\$ 538,737	\$ 17,184	\$ 25,000	
2023-	Supplemental CARES 2	\$ 395,611	\$ 395,611	\$ -	\$ -	Non Eligible business awardees
	Non-profit awardees	\$ 23,468	\$ 23,468			Non-profit awardees, to be paid through ARP non-profit program. Via intradepartmental transfer and new subrecipient agreement
	Sum/Check	\$ 1,000,000	\$ 957,816			